

Utilities for FY 2017-2018

Vendor Name	Physical Area	October		November		December		January		February		March	
		Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount
Bandera Electric Co. Inc	Utopia St. Lights			0	\$ 116.38	0	\$ 132.58	0	\$ 122.56	0	\$ 113.00	0	\$ 118.10
	Road Department			35	\$ 42.81	95	\$ 48.73	86	\$ 47.40	87	\$ 45.07	87	\$ 45.83
	Radio TWR/UCSO			981	\$ 107.83	921	\$ 113.80	985	\$ 113.58	986	\$ 108.26	873	\$ 102.21
City of Uvalde Water & Gas	1 On the SQR (Courthouse)	65000	\$ 483.37	121400	\$ 1,173.09	20800	\$ 523.68	83000	\$ 853.10	77800	\$ 650.82	54000	\$ 517.78
	314 Oak E (UC-Storage)	3000	\$ 70.54	15000	\$ 87.70	13000	\$ 89.63	16000	\$ 94.49	0	\$ 69.27	1000	\$ 69.41
	112 E. North (CSCD)	3000	\$ 71.50	3000	\$ 71.50	3000	\$ 79.39	3000	\$ 79.39	22000	\$ 113.03	2000	\$ 75.51
	117 E. Nopal (CSCD)	3000	\$ 72.76	2000	\$ 69.07	1000	\$ 76.63	3000	\$ 80.65	2000	\$ 76.77	2000	\$ 76.77
	0 Rio Grande (RD)	30000	\$ 214.59	26000	\$ 201.07	12000	\$ 178.67	36000	\$ 267.33	25000	\$ 224.87	15000	\$ 187.97
	339 Veterans LN(Lift Stn-JC)	0	\$ 53.23	0	\$ 53.23	0	\$ 60.09	0	\$ 60.09	12000	\$ 93.63	10000	\$ 87.43
	66 Military LN/UC Pavilion)			68000	\$ 460.18	31000	\$ 313.86	33000	\$ 351.64	31000	\$ 343.92	23000	\$ 313.04
	339 King Fisher LN(UC-JC)			749000	\$ 5,538.04	738000	\$ 5,489.20	455000	\$ 4,539.16	839000	\$ 6,497.56	666000	\$ 5,615.26
	215 Veterans LN (UC-Arena)			68000	\$ 559.20	38000	\$ 436.54	6000	\$ 354.98	61000	\$ 574.56	54000	\$ 538.86
	215 B Veterans LN(RV Trailer Park)			10000	\$ 151.49	8000	\$ 146.05	1000	\$ 145.27	4000	\$ 153.87	2000	\$ 145.41
	122 Veterans LN (UC-Event Center)			47000	\$ 357.92	30000	\$ 300.46	13000	\$ 267.64	4000	\$ 239.74	16000	\$ 276.94
	1885 Ft Clark (LS)	7000	\$ 63.43	15000	\$ 85.19	71000	\$ 338.21	30000	\$ 151.73	57000	\$ 266.81	5000	\$ 64.53
420 Nopal W (Nutrition Center)			11000	\$ 201.02	10300	\$ 195.15	8900	\$ 205.01	13500	\$ 230.04	10800	\$ 214.18	
Medina Electric Coop., Inc.	Road Dept.			1574	\$ 151.20	1353	\$ 105.44	1168	\$ 141.97	1280	\$ 151.03	1182	\$ 149.01
	NOAA			2402	\$ 190.75	2307	\$ 178.65	2027	\$ 196.44	2043	\$ 197.73	2098	\$ 212.68
City of Hondo	DA Electric	3264	\$ 756.93	3388.39	\$ 705.33	2048	\$ 529.80	1596	\$ 525.68	1596	\$ 514.15	2022	\$ 520.07
Utopia Water Supply Co.	Road Dept/Seco Ridge			11800	\$ 57.75	2300	\$ 36.24	2800	\$ 44.26	800	\$ 39.26	300	\$ 39.26
City of Sabinal	210 W Rheiner Ave 80000			31	\$ 237.01	6	\$ 435.62	31	\$ 113.02	40	\$ 128.84	12	\$ 82.19
SOURCE POWER	201 Austin (SN/CL) 17257550	0	\$ 11.14	0	\$ 11.14	0	\$ 11.14	5	\$ 11.64	25	\$ 13.95	0	\$ 11.14
	201 Austin (SN/CL) 17257551	0	\$ 6.87	0	\$ 6.86	0	\$ 6.70	39	\$ 6.89	39	\$ 7.25	39	\$ 6.71
	6800 E Main (UCS T) 11843881	0	\$ 11.29	0	\$ 11.29	0	\$ 11.29	0	\$ 11.29	0	\$ 11.29	0	\$ 11.29
	6806 E Main (EMS T) 36511051	1200.1	\$ 131.58	1149.1	\$ 126.16	1081	\$ 118.95	1095	\$ 123.25	906	\$ 112.48	938	\$ 104.07
	947 St Light 250HPS 58135645	0	\$ 130.09	0	\$ 130.18	0	\$ 128.08	840	\$ 129.87	840	\$ 139.43	840	\$ 127.21
	953 St Light 250HPS 53224869	0	\$ 209.05	0	\$ 209.22	0	\$ 205.55	1470	\$ 208.68	1470	\$ 225.41	1470	\$ 204.03
	339 Veterans Ln (LS) 24656475	787.1	\$ 90.16	818.3	\$ 92.19	967.7	\$ 106.66	1117	\$ 126.93	1298	\$ 159.64	1317	\$ 140.92
	339 King Fisher (JC) 73561086	1587.47	\$ 10,667.28	140022.7	\$ 9,659.56	129183.1	\$ 8,768.25	119520	\$ 8,832.14	138960	\$ 11,582.19	113760	\$ 8,047.21
	1885 Ft Clark (LS) 31118697	884.9	\$ 100.05	1206.2	\$ 131.17	1119.6	\$ 121.52	1176	\$ 133.02	1375	\$ 168.46	1128	\$ 122.31
	122 Veterans Ln (Event) 65723538	19656.6	\$ 3,343.15	16212.3	\$ 3,215.63	12952.3	\$ 3,080.30	17088	\$ 3,406.35	23232	\$ 3,891.22	16128	\$ 2,178.44
	215 Veterans Ln (Arena) 07637317	34783.9	\$ 3,928.51	44164.1	\$ 4,496.53	30445.9	\$ 3,487.96	21600	\$ 2,887.63	54000	\$ 5,678.00	62640	\$ 5,468.40
	66 Military (Pavillion) 45072597	8007.2	\$ 1,275.55	4434.6	\$ 814.09	4991.3	\$ 834.05	6880	\$ 968.71	7120	\$ 1,053.21	4480	\$ 812.73
	125 Cowboy Loop (RV) 61988649	510.2	\$ 323.69	704.1	\$ 333.91	296.5	\$ 291.50	366	\$ 305.36	502	\$ 332.48	522	\$ 323.99
	175 Cowboy Loop (RV) 90926815	1192	\$ 330.54	847.2	\$ 255.63	271.1	\$ 211.02	156	\$ 199.20	410	\$ 241.92	407	\$ 227.45
	211 Cowboy Loop 14677109	1267.3	\$ 346.37	630	\$ 265.58	424.1	\$ 241.47	493	\$ 243.91	629	\$ 322.86	397	\$ 233.04
	298 Cowboy Loop 98294287	2979.6	\$ 743.67	715.5	\$ 466.57	355.3	\$ 430.84	601	\$ 483.27	753	\$ 485.75	400	\$ 442.09
	2319 Garnerfield (EOC) 98583310	4045.4	\$ 327.78	2456.9	\$ 244.72	2136.1	\$ 239.78	6158	\$ 608.92	7052	\$ 754.37	4830	\$ 469.85
	E North (CRTHSE) 24459061	31604.2	\$ 2,843.44	23263.4	\$ 2,168.79	20069.4	\$ 1,913.52	28480	\$ 2,623.40	21680	\$ 2,592.67	16160	\$ 1,667.02
	112 E North (CSCD) 54562060	3515.5	\$ 375.70	2838.2	\$ 321.90	1899.4	\$ 258.51	1735	\$ 366.38	3080	\$ 449.77	1670	\$ 284.28
	314 E Oak (Storage) 67505300	1000.4	\$ 112.12	902.8	\$ 101.30	1303.3	\$ 141.00	1229	\$ 136.11	1236	\$ 152.53	1125	\$ 121.87
121 E Nopal (Archive) 91914170	2127.7	\$ 254.62	1567	\$ 212.09	1486.6	\$ 205.09	2760	\$ 359.67	4480	\$ 541.56	2400	\$ 324.80	

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		Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount
	420 W Nopal (NC) 52624470	4766.9	\$ 510.99	4240.5	\$ 465.55	2510	\$ 316.54	2286.3	\$ 302.98	2747	\$ 374.49	2425	\$ 393.96
	420 W Nopal (NC) 52624471	0	\$ 20.52	0	\$ 20.51	0	\$ 19.94	0	\$ 20.35	140	\$ 20.41	140	\$ 22.13
	201 W Rheiner (NC) 71898850	1795.1	\$ 309.32	1380.1	\$ 279.40	1122.8	\$ 236.42	1287	\$ 248.39	1740	\$ 397.65	1288	\$ 275.11
	117 E Nopal 37352791	2741.3	\$ 259.96	1533.6	\$ 203.82	2034.9	\$ 299.07	4211	\$ 402.34	6758	\$ 617.58	2953	\$ 334.41
	339 King Fisher (LS) 81211255	7	\$ 12.00	7	\$ 11.99	6	\$ 11.87	7	\$ 12.01	6	\$ 11.95	6	\$ 11.86
	215 Veterans LN (PS) 62840125	2611	\$ 274.99	2287.9	\$ 240.58	2485.2	\$ 256.77	2318	\$ 249.69	2182	\$ 253.52	2063	\$ 214.17

Utilities for FY 2017-2018

Vendor Name	Physical Area	April		May		June		July		August		September		Yearly Totals	
		Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount
Bandera Electric Co. Inc	Utopia St. Lights	0	\$ 72.57	0	\$ 117.38	0	\$ 114.96	0	\$ 115.27					0	\$ 1,022.80
	Road Department	72	\$ 30.25	96	\$ 47.04	138	\$ 49.84	166	\$ 52.56					862	\$ 409.53
	Radio TWR/UCSO	1133	\$ 131.46	1094	\$ 95.15	1461	\$ 161.91	1551	\$ 170.27	1523	\$ 159.69			11508	\$ 1,264.16
City of Uvalde Water & Gas	1 On the SQR (Courthouse)	30800	\$ 466.20	47200	\$ 501.29	91600	\$ 619.37	118600	\$ 690.11	101400	\$ 644.01			811600	\$ 7,122.82
	314 Oak E (UC-Storage)	0	\$ 69.27	0	\$ 69.27	0	\$ 69.27	1000	\$ 69.41	0	\$ 69.27			49000	\$ 827.53
	112 E. North (CSCD)	1000	\$ 75.37	6000	\$ 84.25	3000	\$ 79.39	3000	\$ 79.39	4000	\$ 81.01			53889.73	\$ 107,779.46
	117 E. Nopal (CSCD)	1000	\$ 76.63	2000	\$ 76.77	3000	\$ 80.65	2000	\$ 76.77	3000	\$ 80.65			24844.12	\$ 49,688.24
	0 Rio Grande (RD)	8000	\$ 166.27	24000	\$ 221.01	1700	\$ 194.17	20000	\$ 203.47	19000	\$ 200.37			216700	\$ 2,259.79
	339 Veterans LN(Lift Stn-JC)	39000	\$ 193.87	1000	\$ 60.23	3000	\$ 65.73	0	\$ 60.09	23000	\$ 132.11			88000	\$ 919.73
	66 Military LN/UC Pavilion)	14000	\$ 280.76	8000	\$ 262.16	31000	\$ 343.92	51000	\$ 424.54	44000	\$ 394.10	87000	\$ 608.14	421000	\$ 4,096.26
	339 King Fisher LN(UC-JC)	512000	\$ 4,829.86	276000	\$ 3,626.26	541000	\$ 4,977.76	650000	\$ 5,533.66	778000	\$ 6,186.46			6204000	\$ 52,833.22
	215 Veterans LN (UC-Arena)	30000	\$ 439.08	45000	\$ 469.98	57000	\$ 554.16	56000	\$ 549.06	76000	\$ 651.06	58000	\$ 559.26	549000	\$ 5,686.74
	215 B Veterans LN(RV Trailer Park)	1000	\$ 145.27	3000	\$ 150.77	1000	\$ 145.27	4000	\$ 153.87	4000	\$ 153.87	2000	\$ 145.41	40000	\$ 1,636.55
	122 Veterans LN (UC-Event Center)	38000	\$ 360.92	47000	\$ 395.66	87000	\$ 598.12	102000	\$ 674.62	725000	\$ 521.62	209000	\$ 1,220.32	1318000	\$ 5,213.96
	1885 Ft Clark (LS)	3000	\$ 58.33	2000	\$ 52.97	130000	\$ 639.11	42000	\$ 198.05	26000	\$ 136.29			388000	\$ 2,054.65
420 Nopal W (Nutrition Center)	8700	\$ 203.34	15300	\$ 204.56	10700	\$ 219.81	26800	\$ 246.86	27700	\$ 250.11			143700	\$ 2,170.08	
Medina Electric Coop., Inc.	Road Dept.	1354	\$ 170.55	1548	\$ 188.18	1911	\$ 221.17	0	\$ 121.01	2031	\$ 211.76	2135	\$ 188.16	15536	\$ 1,799.48
	NOAA	2032	\$ 217.17	2161	\$ 228.89	136	\$ 52.26	2335	\$ 244.70	2289	\$ 217.63	2456	\$ 194.30	22286	\$ 2,131.20
City of Hondo	DA Electric	1174	\$ 421.95	1174	\$ 513.49	2169	\$ 548.09	16901	\$ 783.61	4346	\$ 837.05			39678.39	\$ 6,656.15
Utopia Water Supply Co.	Road Dept/Seco Ridge	600	\$ 39.26	3300	\$ 39.86	5900	\$ 45.08	5800	\$ 44.88	6200	\$ 45.69			39800	\$ 431.54
City of Sabinal	210 W Rheiner Ave 80000	119	\$ 274.55	31	\$ 112.56	31	\$ 113.08	10	\$ 76.77					311	\$ 1,573.64
SOURCE POWER	201 Austin (SN/CL) 17257550	0	\$ 11.14	0	\$ 11.14	0	\$ 11.14	0	\$ 11.14					30	\$ 114.71
	201 Austin (SN/CL) 17257551	39	\$ 6.83	39	\$ 6.76	39	\$ 6.70	39	\$ 6.70					273	\$ 68.27
	6800 E Main (UCS T) 11843881	0	\$ 11.29	0	\$ 11.29	0	\$ 11.29	0	\$ 11.29					0	\$ 112.90
	6806 E Main (EMS T) 36511051	1009	\$ 112.10	1184	\$ 133.70	1345	\$ 142.62	1271	\$ 135.19					11178.2	\$ 1,240.10
	947 St Light 250HPS 58135645	840	\$ 129.69	840	\$ 127.71	840	\$ 126.67	840	\$ 126.68					5880	\$ 1,295.61
	953 St Light 250HPS 53224869	1470	\$ 208.36	1470	\$ 204.90	1470	\$ 203.09	1470	\$ 203.10					10290	\$ 2,081.39
	339 Veterans Ln (LS) 24656475	1221	\$ 133.07	786	\$ 93.05	781	\$ 87.75	825	\$ 92.04					9918.1	\$ 1,122.41
	339 King Fisher (JC) 73561086	128880	\$ 8,962.75	139680	\$ 10,839.70	174240	\$ 11,365.18	178560	\$ 11,298.84					1264393.3	\$ 100,023.10
	1885 Ft Clark (LS) 31118697	894	\$ 100.45	784	\$ 93.41	754	\$ 85.07	1068	\$ 115.82					10389.7	\$ 1,171.28
	122 Veterans Ln (Event) 65723538	14592	\$ 2,159.89	14208	\$ 2,294.18	19584	\$ 1,710.02	24576	\$ 1,983.66					178229.2	\$ 27,262.84
	215 Veterans Ln (Arena) 07637317	38160	\$ 3,853.85	34560	\$ 3,898.61	34560	\$ 3,643.12	49680	\$ 4,426.69					404593.9	\$ 41,769.30
	66 Military (Pavillion) 45072597	3440	\$ 739.22	5200	\$ 846.07	6160	\$ 868.28							50713.1	\$ 8,211.91
	125 Cowboy Loop (RV) 61988649	870	\$ 343.90	1118	\$ 326.55	803	\$ 308.06							5691.8	\$ 2,889.44
	175 Cowboy Loop (RV) 90926815	203	\$ 194.75	1052	\$ 255.23	424	\$ 230.17							4962.3	\$ 2,145.91
	211 Cowboy Loop 14677109	218	\$ 213.32	804	\$ 335.44	675	\$ 263.84							5537.4	\$ 2,465.83
	298 Cowboy Loop 98294287	533	\$ 446.45	1045	\$ 466.26	293	\$ 428.32							7675.4	\$ 4,393.22
	2319 Garnerfield (EOC) 98583310	2189	\$ 328.89	4022	\$ 404.39	3525	\$ 398.50	4448	\$ 430.00					40862.4	\$ 4,207.20
	E North (CRTHSE) 24459061	20880	\$ 2,008.37	29920	\$ 2,787.26	36720	\$ 3,136.80	37360	\$ 3,178.26					266137	\$ 24,919.53
	112 E North (CSCD) 54562060	1722	\$ 271.79	2499	\$ 347.24	2962	\$ 370.12	3174	\$ 378.94					25095.1	\$ 3,424.63
	314 E Oak (Storage) 67505300	1197	\$ 130.48	1230	\$ 139.15	1302	\$ 138.44	1448	\$ 152.54					11973.5	\$ 1,325.54
121 E Nopal (Archive) 91914170	1480	\$ 209.49	2160	\$ 268.89	2520	\$ 283.10	2440	\$ 276.86					23421.3	\$ 2,936.17	

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Vendor Name	Physical Area	April		May		June		July		August		September		Yearly Totals	
		Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount
	420 W Nopal (NC) 52624470	1958	\$ 288.67	3347	\$ 389.80	4767	\$ 512.96	4627	\$ 495.05					33674.7	\$ 4,050.99
	420 W Nopal (NC) 52624471	140	\$ 20.43	140	\$ 20.06	140	\$ 19.98	140	\$ 19.91					840	\$ 204.24
	201 W Rheiner (NC) 71898850	1241	\$ 270.97	1475	\$ 290.74	1954	\$ 334.15	2158	\$ 336.37					15441	\$ 2,978.52
	117 E Nopal 37352791	1141	\$ 208.76	2423	\$ 275.47	2933	\$ 282.98	3034	\$ 286.02					29762.8	\$ 3,170.41
	339 King Fisher (LS) 81211255	6	\$ 11.87	5	\$ 11.79	6	\$ 11.85	6	\$ 11.85					62	\$ 119.04
	215 Veterans LN (PS) 62840125	2573	\$ 268.20	2275	\$ 247.68	2378	\$ 243.62	2684	\$ 273.35					23857.1	\$ 2,522.57