

**2023 - 2024  
UVALDE COUNTY  
BUDGET & TAX RATE OVERVIEW**

	<b>23-24</b>
PROPOSED NEW RATE	\$0.587200
NO NEW REVENUE RATE	\$0.625107
VOTER-APPROVAL TAX RATE	\$0.561853
DE MINIMIS RATE	\$0.646818

**2023 Gen Fund Taxable Value \$2,488,114,607 Line 21 TNT worksheet**  
**2023 FL Fund Taxable Value \$2,472,916,116 Line 21 TNT Worksheet**

	2022	2023	Change
<b>Total tax rate (per \$100 of value)</b>	\$0.691500	\$0.587200	decrease of -0.104300, or -15.08%
<b>Average homestead taxable value</b>	\$143,133	\$159,568	increase of 16,435, or 11.48%
<b>Tax on average homestead</b>	\$989.76	\$936.98	decrease of -52.78, or -5.33%
<b>Total tax levy on all properties</b>	\$15,389,376	\$14,594,281	decrease of -795,095, or -5.17%

VALUE	22-23	23-24	INC(DEC)
<b>RATES</b>	\$ 0.6915	\$ 0.5872	\$ (0.1043)
<b>\$ 50,000</b>	\$ 345.75	\$ 293.60	\$ (52.15)
<b>\$ 100,000</b>	\$ 691.50	\$ 587.20	\$ (104.30)

**Using Maximum De Minimis Rate 80% Split**

	.5242 @80% split	2023 Levy Generated w/80% split	Addn'l Revene for M & O w/80% split	
<b>Without possible peition for election</b>				
Max DMR w/o Petition .5872	\$0.4194	\$10,435,153	-\$287,484	
Debt is .0630	\$0.1048	\$2,591,616	-\$397,358	
M & O Rate Left is \$.5242	\$0.5242	\$13,026,769	-\$684,842	Total M & O
Plus Debt Rate	\$0.0630			
	\$0.5872			

**TOTAL FYE 9/30/2024 BUDGET**

REVENUES	\$ 46,431,343.05
EXPENDITURES	\$ 46,431,343.05

**BUDGET HIGHLIGHTS**

- 3% COLA
- Longevity from \$16 per month to \$20 per month
- Federal Inmate Revenues Increased
- Inmate Medical Increased
- Employee Insurance Fund Held Steady
- Nutrition Program Transfer Increased
- Copier Contracts Increased (36 mos to 60 mos)
- JP Offices Included Overtime if required
- UCAD Budget Cost Increased
- Jail Overtime Increased
- Inmate Medical Increased
- Inmate Food Costs Increased
- Jail Night Differential Added
- Law Enforcement Certificate Pay Added
- Road CDL Pay Added
- Increase in felony court appointed attorneys
- EOC S. Getty Building Budget